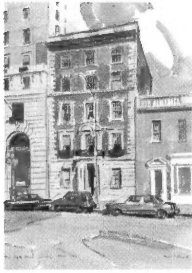


## **HISTORY'S FUTURE:**

### **THE REVITALIZATION OF THE NEW JERSEY HISTORICAL SOCIETY**



#### **RESTORATION PROJECT BUDGET AND CAPITAL CAMPAIGN GOALS**

##### **1. RESTORATION OF THE ESSEX CLUB BUILDING**

**\$6.25 MILLION**

The building component seeks funds to support the relocation of the Society to the former Essex Club in Newark's cultural district. An historic preservation plan will create gallery, classroom, library, collections storage and workspaces for the Society.

Building Acquisition, Planning, and Preparation	\$646,700
Architect, Engineer, Construction Manager	\$500,000
Construction (includes 5% contingency)	\$3,758,500
Furnishings and Equipment	\$800,000
Moving Expenses	\$320,000
Bridge Financing Expense	<u>\$225,000</u>
	\$6,250,200

##### **2. THE INITIATIVE FOR NEW AUDIENCES**

**\$1.25 MILLION**

Audience development is at the heart of the Society's capital program, and the primary reason behind the move to new headquarters. An aggressive expansion of programs and services, especially for children, is the key to the effort to broaden and increase the audience.

##### **3. COLLECTIONS CARE AND CATALOGUING**

**\$1.1 MILLION**

The new building will contain a modern, climate-controlled care and storage facility for the Society's magnificent collections. The campaign seeks funds to support the inventory, cataloguing, and computerization of the collections database.

##### **4. AN ENDOWMENT FOR THE LIBRARY**

**\$1.0 MILLION**

Endowment funds will secure the operation of the library, which will include a comfortable, accessible reading room and a modern facility for the most comprehensive privately-funded collection of written New Jersey history.

**TOTAL:**

**\$9.6 MILLION**